

No data

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North West: Madibeng(NW372) - Table SA37 Projects delayed from previous years

| Project Description 1 R thousands 2 | Project No | Asset Class 3 | Asset Sub-Class 3 | GPS Coordinates 4 | Prev Target Year 2011/12 | Original Budget 2015/16 0 | Full Year Forecast 2015/16 0 | Budget year 2016/17 0 | Budget year 2017/18 0 | Budget year 2018/19 0 |
|---|------------|------------------------|----------------------|----------------------|--------------------------------|---------------------------------|------------------------------------|-----------------------------|-----------------------------|-----------------------------|
| 2 2804 Disaster Management | | Infrastructure - Other | Other | | | | | | | |

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North West: Rustenburg(NW373) - Table SA37 Projects delayed from previous years

| Project Description 1 R thousands | Project No | Asset Class 2 | Asset Sub-Class 3 | GPS Coordinates 4 | Prev Target Year | Original Budget 2015/16 | Full Year Forecast 2015/16 | Budget year 2016/17 | Budget year 2017/18 | Budget year 2018/19 |
|---|------------|---------------------------------|----------------------------|-----------------------------|---------------------|----------------------------|-------------------------------|------------------------|------------------------|------------------------|
| 2 Bospoort - Upgrading of Pipelines | | Infrastructure - Water | Reticulation | 25°40'18.44"S | 2016 | 18 477 375 | 18 477 375 | 0 | 0 | 0 |
| Upgrading of Water Meters and Aged Connections - RTB & 3 Extensions | | Infrastructure - Water | Reticulation | 25°40'11.51"S 27°14'54.48"E | 2016 | 8 744 875 | 8 744 875 | 0 | 0 | 0 |
| 4 Replacement of Water AC Pips - Rustenburg (incl - Extensions) | | Infrastructure - Water | Reticulation | 25°39'28.47"S 27°14'52.70"E | 2016 | 1 455 386 | 1 455 386 | 0 | 0 | 0 |
| 5 Boschfontein - Water supply | | Infrastructure - Water | Reticulation | 25°45'1.09"S 27°16'18.39"E | 2016 | 4 758 666 | 4 758 666 | 0 | 0 | 0 |
| 6 Boschdal - Water Supply | | Infrastructure - Water | Reticulation | 25°43'1.70"S 27°13'37.59"E | 2016 | 7 899 785 | 7 899 785 | 0 | 0 | 0 |
| 7 Tsalising roads & stormwater drainage | | Infrastructure - Road transport | Reticulation | 25°28'13"S | 2016 | 6 000 000 | 6 000 000 | 0 | 0 | 0 |
| 8 Freedom park roads & stormwater | | Infrastructure - Road transport | Reticulation | 25°38'0"S | 2016 | 3 258 855 | 3 258 855 | 0 | 0 | 0 |
| 9 Marikana roads & stormwater | | Infrastructure - Road transport | Reticulation | 25°29'31"S | 2016 | 6 899 452 | 6 899 452 | 0 | 0 | 0 |
| Upgrading and Construction of Internal Access Roads in Malika and 10 Scrubube | | Infrastructure - Road transport | Reticulation | 25°31'42"S | 2016 | 5 999 478 | 5 999 478 | 0 | 0 | 0 |
| 12 Upgrading of Botekong Wastewater Treatment Plant | | Infrastructure - Sanitation | Reticulation | 25°37'57.39"S 27°16'55.46"E | 2016 | 9 775 845 | 9 775 845 | 0 | 0 | 0 |
| 14 Rustenburg Rapid Transport | | Infrastructure - Road transport | Road Transport | | 2016 | 349 000 000 | 349 000 000 | 0 | 0 | 0 |
| 16 Roads and Stormwater | | Infrastructure - Road transport | Roads, Pavements & Bridges | | 2016 | 38 500 000 | 38 500 000 | 0 | 0 | 0 |
| 18 Department of Sports, Arts and Culture | | Community | Libraries | | 2016 | 362 966 | 362 966 | 0 | 0 | 0 |

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| Project Description | 1 | Project No | Asset Class | Asset Sub-Class | GPS Coordinates | Prev Target Year | Original Budget 2015/16 | Full Year Forecast 2015/16 | Budget year 2016/17 | Budget year 2017/18 | Budget year 2018/19 |
|---------------------|------|------------|-------------|-----------------|------------------|------------------|-------------------------|----------------------------|---------------------|---------------------|---------------------|
| R thousands | 2 | | 3 | 3 | 4 | | | | | | |
| Refurbishment | 1000 | PRJ001 | Buildings | Residential | 51.2345, -0.1234 | 2017/18 | 1000 | 1000 | 1000 | 1000 | 1000 |

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North West: Ngaka Modiri Molema(DC38) - Table SA37 Projects delayed from previous years

| Project Description | 1 | Asset Class | Asset Sub-Class | GPS Coordinates | Prev Target Year | Original Budget 2015/16 | Full Year Forecast 2015/16 | Budget year 2016/17 | Budget year 2017/18 | Budget year 2018/19 |
|---|-----------------------|-----------------------------|-----------------|-----------------|------------------|-------------------------|----------------------------|---------------------|---------------------|---------------------|
| R thousands | 2 | Project No | 3 | 3 | 4 | | | | | |
| 2 Bodibe Ward 17 Water Reticulation | MIG/NW1392/W/11/12 | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 12 000 000 | 15 000 000 |
| 3 Gamotlala Water Supply | MIG/NW1580/W/12/14 | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 12 000 000 | 8 400 000 |
| 4 Greater Lichtenburg Bulk Water Supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 25 300 000 | 10 000 000 |
| 5 Matle 1 Water Supply | MIG/NW1575/W/12/14 | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 4 000 000 | 3 000 000 |
| 6 Matle 2 Water Supply | MIG/NW1576/W/12/15 | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 4 000 000 | 8 000 000 |
| 7 Meetmekaa & Springbokpan Water Supply | MIG/NW1500/W/12/14 | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 20 485 846 | 7 514 154 |
| 8 Riebeli Water Supply | MIG/NW1494/W/12/14 | Infrastructure - Water | Reticulation | Yes | | 6 000 000 | 6 000 000 | 6 000 000 | 300 000 | 0 |
| 9 Dibono and Manawana Water Supply | | Infrastructure - Water | Reticulation | No | | 0 | 0 | 0 | 4 000 000 | 6 000 000 |
| Dithakong Tsa Ga - Sehuba (Dithakong East & West, Ditshiloni and | | Infrastructure - Water | Reticulation | No | | 0 | 0 | 0 | 4 000 000 | 5 000 000 |
| 10 Dihashwane Water Supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 4 000 000 | 8 000 000 |
| 11 Dihashwane Water Supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 4 000 000 | 0 |
| 12 Lonley Park Water Supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 0 | 3 000 000 |
| 13 Lothakane Water Supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 0 | 3 000 000 |
| 14 Madibe-A-Tau Water Supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 3 000 000 | 6 000 000 |
| 15 Lethogoring Water Supply | | Infrastructure - Water | Reticulation | No | | 0 | 0 | 0 | 3 000 000 | 5 000 000 |
| 16 Moratshella Water Supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 3 000 000 | 5 000 000 |
| 17 Sebowana Water Supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 3 000 000 | 6 000 000 |
| 18 Seipone Water Supply | | Infrastructure - Water | Reticulation | No | | 0 | 0 | 0 | 3 000 000 | 5 000 000 |
| 19 Manja Water Supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 3 000 000 | 6 000 000 |
| 20 Makgokoane Water Supply | MIG/NW2150/W/15/16 | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 7 000 000 | 850 000 | 0 |
| Maggope Kooikland Maggope Central (Sewedeng, Phola, Phatsima) | | Infrastructure - Water | Reticulation | Yes | | 10 000 000 | 10 000 000 | 10 000 000 | 17 000 000 | 1 800 000 |
| 21 Water Supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 6 000 000 | 14 000 000 |
| 22 Majemantsho Water Supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 3 000 000 | 7 000 000 |
| 23 Makhabung Water Supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 0 | 0 |
| 24 Mogosane Water Supply | MIG/NW1577/W/12/14 | Infrastructure - Water | Reticulation | Yes | | 3 028 279 | 3 028 279 | 600 000 | 0 | 0 |
| 25 Moletsamongwe Water Supply | MIG/NW1574/W/12/14 | Infrastructure - Water | Reticulation | Yes | | 3 000 000 | 3 000 000 | 500 000 | 0 | 0 |
| 26 Schongezigqo Water Supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 0 | 8 000 000 |
| 27 Setlapo Water Supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 0 | 3 000 000 |
| 28 Top Village BWS & Reticulation | W/NW/8299/09/12 | Infrastructure - Water | Reticulation | Yes | | 3 000 000 | 3 000 000 | 650 000 | 0 | 0 |
| 29 Borakalalo Water supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 0 | 3 000 000 |
| 30 Gopane Water Supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 0 | 3 000 000 |
| 31 Leeufontein Water Supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 0 | 3 000 000 |
| 32 Lobala Water Supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 0 | 3 000 000 |
| 33 Mnutsheu Water Supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 0 | 2 000 000 |
| 34 Moshana Water Supply | MIG/NW1505/W/12/14 | Infrastructure - Water | Reticulation | Yes | | 10 018 267 | 10 018 267 | 19 137 417 | 850 000 | 0 |
| 35 Matlhaba Water Supply | | Infrastructure - Water | Reticulation | No | | 0 | 0 | 0 | 0 | 2 000 000 |
| 36 Motswedi Water Supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 0 | 3 000 000 |
| 37 Oionlienlhoutpark Water and Sewer Reticulation Phase 1PHASE 1 | MIG/NW/0039/S/05/07 A | Infrastructure - Water | Reticulation | No | | 10 000 000 | 10 000 000 | 6 000 000 | 850 000 | 0 |
| 38 Oionlienlhoutpark Water and Sewer Reticulation Phase 2PHASE 1 | - | Infrastructure - Water | Reticulation | No | | 1 000 000 | 1 000 000 | 1 000 000 | 8 000 000 | 12 000 000 |
| 39 Supingstad Bulk Water Supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 0 | 4 000 000 |
| 40 Welbedacht Water & Sewerage Reticulation | MIG/NW1588/W/12/14 | Infrastructure - Water | Reticulation | Yes | | 13 000 000 | 13 000 000 | 8 000 000 | 2 850 000 | 0 |
| 41 Dingating-Mabule Water Supply Extension | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 0 | 9 000 000 |
| 42 Disangeng Bulk Water Supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 0 | 6 000 000 |
| 43 Diloung Water Supply | MIG/NW1028/09/11 | Infrastructure - Water | Reticulation | Yes | | 14 500 000 | 14 500 000 | 4 822 592 | 350 000 | 0 |
| Kraijan Water Supply Extension RAAIPAN WATER SUPPLY | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 0 | 5 000 000 |
| 44 EXTENSION | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 0 | 7 000 000 |
| 45 Lopurong Water Supply Extension | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 0 | 0 |
| 46 Madibogo Water Supply Phase 1 WATER SUPPLY PHASE 1 | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 0 | 18 908 691 |
| 47 Malpeng Water Supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 0 | 2 000 000 |
| 48 Mayaiyane Water Supply | MIG/NW1028/09/11 | Infrastructure - Water | Reticulation | Yes | | 6 000 000 | 6 000 000 | 5 741 873 | 300 000 | 300 000 |
| 49 Mareetsane Water Extension | | Infrastructure - Water | Reticulation | No | | 0 | 0 | 0 | 0 | 3 000 000 |
| 50 Masamane Water Supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 0 | 3 000 000 |
| 51 Mahatlong Water Supply Extension | | Infrastructure - Water | Reticulation | No | | 0 | 0 | 0 | 0 | 2 000 000 |
| 52 Matlodeng Water Supply Extension | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 0 | 3 000 000 |
| 53 Phitsane-Makgobitstad | | Infrastructure - Water | Reticulation | No | | 0 | 0 | 0 | 0 | 3 000 000 |
| 54 Sasane Water Supply | MIG/NW1028/09/11 | Infrastructure - Water | Reticulation | No | | 0 | 0 | 4 256 687 | 350 000 | 0 |
| 55 Selosesha Water Supply | MIG/NW1028/09/11 | Infrastructure - Water | Reticulation | No | | 0 | 0 | 4 846 351 | 350 000 | 0 |
| 56 Setlapo Bulk Water Supply | MIG/NW2245/W/16/17 | Infrastructure - Water | Reticulation | Yes | | 19 000 000 | 19 000 000 | 15 000 000 | 5 000 000 | 1 000 000 |
| 57 Shidlamolomo Water Supply Upgrade | MIG/NW1503/W/12/14 | Infrastructure - Water | Reticulation | Yes | | 1 500 000 | 1 500 000 | 11 500 000 | 550 000 | 0 |
| 58 Khunwana Water Supply | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 0 | 0 | 4 000 000 |
| 59 Ottosdal Bul Water Supply & Reticulation Phase 2 | MIG/NW2244/W/16/17 | Infrastructure - Water | Reticulation | Yes | | 2 000 000 | 2 000 000 | 10 000 000 | 8 000 000 | 800 000 |
| Sanneslof/Agisangang Bulk Water Supply & Reticulation ANNIESHOF/AGISANGAN BULK WATER SUPPLY & | | Infrastructure - Water | Reticulation | Yes | | 0 | 0 | 4 256 687 | 350 000 | 0 |
| 60 RETICUL | MIG/NW1174/W/09/12 | Infrastructure - Water | Reticulation | Yes | | 6 675 957 | 6 675 957 | 5 000 000 | 13 300 000 | 1 100 000 |
| 61 Blydeville Outfall Sewer Upgrade | MIG/NW1498/S/12/14 | Infrastructure - Sanitation | Reticulation | Yes | | 7 585 000 | 7 585 000 | 1 800 000 | 0 | 0 |
| 62 Coligny Sewer Network Upgrade | | Infrastructure - Sanitation | Reticulation | No | | 0 | 0 | 0 | 3 000 000 | 8 000 000 |
| 63 Ditsobolla Rural Sanitation Programme | | Infrastructure - Sanitation | Reticulation | Yes | | 0 | 0 | 0 | 9 000 000 | 7 000 000 |
| 64 Itsoseng WWTW Upgrade | | Infrastructure - Sanitation | Reticulation | No | | 0 | 0 | 0 | 3 000 000 | 7 000 000 |
| 65 Lichtenburg WWTW | | Infrastructure - Sanitation | Reticulation | No | | 0 | 0 | 0 | 3 000 000 | 8 000 000 |
| 66 Thabologang Bulk Sanitation (WWTW) | S/NW/7721/09/13 A | Infrastructure - Sanitation | Reticulation | Yes | | 0 | 0 | 8 000 000 | 2 700 000 | 0 |
| 67 Thabologang Bulk Sanitation (M & E) | S/NW/7721/09/13 A | Infrastructure - Sanitation | Reticulation | Yes | | 8 365 184 | 8 365 184 | 8 365 185 | 1 350 000 | 0 |
| 68 Thabologang Bulk Sanitation (Out Fall Sewer) | S/NW/7721/09/13 A | Infrastructure - Sanitation | Reticulation | Yes | | 25 000 000 | 25 000 000 | 33 000 000 | 1 700 000 | 0 |
| 69 Mahikeng Rural Sanitation Programme | 0 | Infrastructure - Sanitation | Reticulation | Yes | | 0 | 0 | 0 | 9 000 000 | 9 000 000 |

| | | | | | | | | | |
|--|--------------------|-----------------------------|--------------|-----|------------|------------|------------|------------|------------|
| 70 Upgrading Mahikeng & Mmabatho WWTP-PH 1 Civil | MIG/NW1594/S/12/14 | Infrastructure - Sanitation | Reticulation | Yes | 750 404 | 750 404 | 1 399 152 | 850 000 | 0 |
| 71 Mahikeng Mmabatho WWTW PH2 | MIG/NW1594/S/12/14 | Infrastructure - Sanitation | Reticulation | Yes | 0 | 0 | 3 000 000 | 6 000 000 | 10 000 000 |
| 72 Groot Marico WWTW | MIG/NW1587/W/12/14 | Infrastructure - Sanitation | Reticulation | Yes | 10 000 000 | 10 000 000 | 34 000 000 | 10 000 000 | 2 500 000 |
| 73 Groot Marico Outfall Sewer & Reticulation | MIG/NW1587/W/12/14 | Infrastructure - Sanitation | Reticulation | Yes | 10 000 000 | 10 000 000 | 5 000 000 | 5 000 000 | 500 000 |
| 74 Ramotshere-Moloto Rural Sanitation | MIG/NW1199/S/10/14 | Infrastructure - Sanitation | Reticulation | Yes | 0 | 0 | 3 000 000 | 6 500 000 | 6 500 000 |
| 75 Zeerust WWTP Phase 2 | MIG/NW2154/S/15/16 | Infrastructure - Sanitation | Reticulation | Yes | 0 | 0 | 38 769 293 | 32 000 000 | 8 000 000 |
| 76 Dellenareville WWTW Upgrade-PH 2 | MIG/NW0423/S/05/06 | Infrastructure - Sanitation | Reticulation | No | 6 463 290 | 6 463 293 | 350 000 | 350 000 | 0 |
| 77 Sannieshof WWTW | MIG/NW2150/S/15/16 | Infrastructure - Sanitation | Reticulation | Yes | 9 424 378 | 9 424 378 | 20 600 000 | 29 500 000 | 2 500 000 |
| 78 Tswaing Rural Sanitation | | Infrastructure - Sanitation | Reticulation | Yes | 0 | 0 | 0 | 7 000 000 | 7 000 000 |

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North West: Naledi (Nw)(NW392) - Table SA37 Projects delayed from previous years

| Project Description 1 R thousands 2 | Project No 3 | Asset Class 3 | Asset Sub-Class 3 | GPS Coordinates 4 | Prev Target Year | Original Budget 2015/16 | Full Year Forecast 2016/17 | Budget year 2016/17 | Budget year 2017/18 | Budget year 2018/19 |
|---|-----------------|------------------------------|----------------------|----------------------------|---------------------|----------------------------|-------------------------------|------------------------|------------------------|------------------------|
| 2 New Control Room for Vryburg Munic Substation | | Infrastructure - Electricity | Generation | 26° 57' 14" S 24° 43' 30"E | 2017 | 3 500 000 | 3 500 000 | 4 000 000 | 0 | 0 |
| 3 Rekgarathile Community Hall | | Community | Community halls | 26° 33' 00" S 24° 51' 09"E | 2017 | 0 | 450 000 | 2 800 000 | 0 | 0 |

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